

Committee and Date	<u>Item</u>	<u>Paper</u>
Council 16 <sup>th</sup> July 2009		

## SHROPSHIRE COUNCIL'S CORPORATE PLAN 2009-13

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## **Summary**

This report provides the latest draft of Shropshire Council's Corporate Plan, including the Improvement Plan (Section 5).

#### Recommendations

- That Council approve the 2009/2013 corporate plan subject to the annual review process.
- That the Corporate Plan, including the priorities, be reviewed as part of the council's corporate planning cycle.

## Report

- 1. An earlier draft of Shropshire Council's Corporate Plan was approved by the Implementation Executive on 19 February and Shropshire County Council on 27 February 2009.
- 2. The Improvement Plan (section 5 of the Corporate Plan) was approved by the Implementation Executive on 19 March 2009 and Shropshire County Council on 26 March 2009.
- 3. Cabinet considered the draft Corporate Plan at its meeting on 29<sup>th</sup> June. They approved the 2009/2010 element of the plan with the proviso that it is reviewed as part of the council's corporate planning cycle.
- 4. Since then, the plan has been revised to include the most up to date performance data and a message from the Leader, Councillor Keith Barrow.
- 5. The annual review process will commence in autumn 2009 and will reflect emerging priorities and the budget consultation process. The revised corporate plan is presented to full Council each year for approval along with the proposed budget.

# List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Shropshire Partnership's Sustainable Community Strategy 2009-2020 Shropshire Local Area Agreement 2008-11, and draft Annual Refresh, March 2009 Shropshire Children's Trust Children & Young People's Plan

# **Human Rights Act Appraisal**

The recommendations in this report are compatible with provisions of the Human Rights Act 1998.

## **Environment Appraisal**

Any environmental issues which may be associated with the Corporate Plan will be addressed at service level during the implementation of the plan.

# **Risk Management Appraisal**

There is a risk that if Shropshire Council does not produce a Corporate Plan the council's vision, aims and priorities would not be achieved.

# **Community / Consultations Appraisal**

The Aims set out in the Corporate Plan link to the Sustainable Community Strategy and the Local Area Agreement.

## **Cabinet Member**

Keith Barrow, Leader of the Council

#### **Local Member**

ΑII

## **Appendices**

Appendix 1 - Draft Shropshire Council Corporate Plan 2009/13